

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Maintenance | 6 | \$121,577 | \$70,550 |
| CEO | 1 | \$84,591 | \$29,232 |
| Administration | 2 | \$78,507 | \$56,755 |
| Board of Directors | 9 | \$0 | \$0 |