

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	6	\$123,069	\$72,060
Maintenance	13	\$71,853	\$22,908
Exhibit	1	\$5,088	\$0
Gate Admissions	7	\$2,824	\$0
Security	3	\$2,279	\$0
Board Member	6	\$0	\$0