

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	74	\$4,861,939	\$1,274,777
Public Works	18	\$754,302	\$222,828
Building	10	\$319,112	\$107,403
Finance	7	\$313,721	\$79,780
Planning	3	\$270,131	\$81,481
Housing	6	\$265,985	\$51,461
Parks and Trees	7	\$193,971	\$59,957
Information Technology	2	\$153,683	\$43,736
Administration	9	\$97,169	\$142,123
Human Resources	1	\$83,267	\$18,814
City Clerk	1	\$60,457	\$18,336