| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Faculty | 37 | $\$ 1,534,396$ | $\$ 321,037$ |
| Support | 106 | $\$ 692,343$ | $\$ 124,914$ |
| Administrator | 5 | $\$ 306,615$ | $\$ 74,112$ |
| Asp | 17 | $\$ 104,783$ | $\$ 7,128$ |
| Board Member | 8 | $\$ 0$ | $\$ 0$ |

