| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Faculty | 36 | $\$ 1,257,851$ | $\$ 260,788$ |
| Support | 95 | $\$ 574,924$ | $\$ 106,408$ |
| Administrator | 5 | $\$ 274,280$ | $\$ 83,912$ |
| Asp | 18 | $\$ 159,911$ | $\$ 14,603$ |
| Board | 8 | $\$ 0$ | $\$ 0$ |

