

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	29	\$1,670,442	\$745,092
Public Works	14	\$765,225	\$321,929
Electric	7	\$714,972	\$228,188
Finance	5	\$334,735	\$143,696
Administration	6	\$272,727	\$94,225
Transit	2	\$72,285	\$24,279
Animal Control	1	\$59,331	\$20,288
Recreation	1	\$21,720	\$1,802
Community Services	1	\$19,939	\$2,492
City Council	5	\$10,800	\$0