| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Administration | $\mathbf{1}$ | $\$ 58,713$ | $\$ 12,505$ |  |
| Maintenance | 1 | $\$ 42,801$ | $\$ 3,599$ |  |
| Governing | $\mathbf{5}$ | $\$ 2,000$ | $\$ 0$ |  |

