

Department	Employees	Total Wages	Total Retirement & Health Contribution
HLth Svs-Hospital Entrprs	3,048	\$220,911,587	\$86,900,040
EHSD-Workforce Svcs	1,281	\$51,825,149	\$25,133,348
Sheriff	560	\$49,036,503	\$34,314,433
CCC Fire Protection District	386	\$44,471,183	\$27,830,019
Sheriff Detention	429	\$34,487,328	\$24,754,594
HLth Services-Mntl HLth	540	\$30,715,343	\$13,728,342
Health Svcs-Public Health	398	\$23,182,095	\$10,462,640
District Attorney	260	\$20,987,602	\$9,230,278
EHSD-Children&Family Svcs	364	\$20,170,360	\$9,611,677
Public Works	254	\$16,311,792	\$8,006,749
EHSD-Administration Svcs	232	\$14,958,764	\$6,941,187
Contra Costa Health Plan	252	\$13,731,990	\$5,282,006
Public Defender	147	\$12,756,900	\$5,012,898
Probation Facilities	210	\$12,714,907	\$9,680,314
Probation Programs	178	\$12,044,507	\$10,978,395
Conservation & Developmen	160	\$10,653,424	\$5,007,646
Building Maintenance	193	\$10,488,934	\$4,368,669
Sheriff Contract Svcs	129	\$9,750,512	\$7,568,772
HLth Svcs-Detentn Inmates	115	\$9,373,457	\$3,894,485
Community Services	339	\$8,912,386	\$3,808,360
CCC Dept Child Spprt Svcs	164	\$8,878,119	\$4,479,837
EHSD-Adult & Aging Svcs	228	\$8,823,605	\$4,061,839
Health Svcs-Environ HLth	102	\$8,590,456	\$4,539,651
Assessor	125	\$7,263,921	\$3,505,500
Library-Community Svcs	361	\$6,681,101	\$2,737,224
County Counsel	52	\$5,839,936	\$2,533,477
HLth Svs-Calif Child Svcs	76	\$4,705,811	\$2,121,769
Information Technology	63	\$4,249,726	\$1,927,122
Library-Admin & Supp Svcs	109	\$4,241,153	\$1,669,299
Animal Services	116	\$4,037,193	\$1,664,817

Child Dev-Dept	129	\$3,902,362	\$2,197,722
Auditor - Controller	60	\$3,893,878	\$1,819,149
Human Resources	52	\$2,914,548	\$1,315,763
County Administrator	34	\$2,814,402	\$1,233,774
Elections	117	\$2,769,199	\$993,014
Agriculture-Weights/Meas	57	\$2,690,568	\$1,021,298
Department of Supervisors	36	\$2,466,544	\$1,175,678
Risk Management	33	\$1,974,286	\$965,468
Emergency Services Div	20	\$1,796,213	\$1,299,708
Treasurer-Tax Collector	33	\$1,786,551	\$848,910
Recorder	40	\$1,642,686	\$759,919
Alcohol & Other Drugs Svc	34	\$1,554,714	\$646,556
Telecommunications	19	\$1,454,972	\$663,499
Conservator/Guardianship	23	\$1,377,922	\$626,159
Cal Hlth Bnft Marketplace	83	\$1,346,054	\$443,042
Coroner	13	\$1,252,488	\$908,825
ISF Fleet Services	25	\$1,117,418	\$410,891
Airport Operations	16	\$1,005,777	\$602,114
EHSD-WFRC Investment Boar	40	\$982,432	\$295,875
Print & Mail Services	23	\$927,987	\$472,052
Serv Area Em-1 Zone B	8	\$770,664	\$318,592
Veterans Service Office	10	\$518,947	\$234,597
Recorder Micro/Modernizatn	12	\$517,150	\$256,546
Long Term Dsablty Ins Tr	15	\$511,426	\$0
Sheriff Law Enf Trng Cntr	36	\$487,043	\$49,893
Hsd Homeless Program	9	\$471,670	\$259,194
Clerk of The Board	7	\$407,006	\$195,704
Sheriff Serv Area P-2 Zone A	3	\$379,179	\$327,243
Prisoners Welfare	7	\$363,143	\$182,631
Purchasing	6	\$358,674	\$166,120
Sheriff Pol Area 5 Rnd Hill	2	\$229,372	\$174,713
Law & Justice Systems Dev	2	\$187,291	\$105,994

Public Administrator	3	\$169,627	\$86,025
Neighborhood Preservation Program	2	\$140,803	\$54,733
Trial Court Programs	5	\$127,734	\$0
Sheriff Serv Area P-2 Zone B	1	\$121,934	\$109,836
Sheriff CSA P-1 Police	1	\$119,648	\$93,265
D A Welfare Fraud	1	\$103,466	\$63,360
Zero Tlrnce Dom Viol Init	1	\$89,899	\$0
Zero Tolrnce-Dom Violence	2	\$71,809	\$29,442
Personnel Merit Board	4	\$2,025	\$0