

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police General	115	\$9,626,699	\$4,300,793
Fire	86	\$8,213,488	\$3,549,958
Department o f Public Works	49	\$2,863,332	\$1,364,975
Police Communications	33	\$1,581,366	\$777,533
Capital Project Services	15	\$1,158,354	\$562,537
Finance	13	\$824,554	\$447,672
Parks/Recreation Facilities	13	\$763,080	\$414,005
Building	12	\$711,464	\$357,074
Planning Services	10	\$711,228	\$392,967
City Manager	5	\$557,087	\$241,598
Information Systems	5	\$468,033	\$231,648
Vehicle Maintenance	6	\$341,193	\$211,714
Police Animal Control	10	\$302,712	\$162,606
Hourly Employee Police	23	\$262,958	\$74,747
Human Resources	5	\$257,477	\$145,820
General Services	4	\$226,442	\$123,813
City Clerk	3	\$219,818	\$115,064
Parks/Street Trees	3	\$176,627	\$115,940
Housing & Neighborhood Service	2	\$126,992	\$78,812
Hourly Employee Engineering	7	\$107,440	\$21,656
Hourly Employee Building	6	\$82,245	\$14,928
Hourly Employee Public Works	2	\$58,121	\$11,127
Hourly Employee Fire	3	\$57,966	\$6,005
City Council	7	\$55,699	\$118,965
Hourly Employee Animal Control	2	\$22,402	\$0
Hourly Employee City Manager	1	\$17,430	\$4,585
Hourly Employee Planning	1	\$13,845	\$0
Hourly Employee GSD	2	\$8,880	\$0
Building & Development Services	1	\$1,965	\$1,132
Hourly Employee Information Systems	1	\$1,838	\$0

Hourly Employee Human Resource	1	\$190	\$0
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