| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 154 | $\$ 4,773,577$ | $\$ 1,015,309$ |
| Administration | 15 | $\$ 887,140$ | $\$ 210,568$ |
| Operations | 31 | $\$ 404,726$ | $\$ 160,433$ |
| Board Member | 9 | $\$ 0$ | $\$ 0$ |

