

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	134	\$4,004,278	\$1,056,825
Administration	18	\$567,938	\$195,835
Athletics	43	\$311,720	\$72,465
Maintenance/Operations	17	\$283,700	\$95,642
Technology	4	\$147,499	\$31,703
School Board	5	\$0	\$0