| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 175,359$ | $\$ 30,640$ |
| Labor | 1 | $\$ 56,414$ | $\$ 9,909$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

