| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Admin | 52 | \$3,887,541 | \$989,849 |
| Sdjc | 11 | \$582,374 | \$158,201 |
| lejc | 8 | \$542,347 | \$157,833 |
| Sac | 10 | \$542,284 | \$160,410 |
| Lbjc | 8 | \$509,253 | \$145,439 |
| Ti | 9 | \$417,608 | \$106,474 |
| Ecis | 7 | \$373,156 | \$97,834 |
| Lajc | 8 | \$284,830 | \$92,823 |
| Sbis | 6 | \$261,274 | \$66,686 |
| Perris | 5 | \$242,716 | \$72,461 |
| Boyle | 5 | \$214,568 | \$52,310 |
| Pico | 6 | \$184,402 | \$50,564 |
| Ncis | 4 | \$162,696 | \$51,577 |
| Sj | 2 | \$103,868 | \$21,944 |
| Moreno Valley | 2 | \$85,246 | \$30,297 |
| Indio | 2 | \$57,239 | \$15,720 |
| Board Of Directors | 5 | \$0 | \$0 |

