

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	162	\$3,982,173	\$849,501
Pupil Support	24	\$1,016,244	\$290,964
Administration	21	\$925,653	\$237,829
Finance	7	\$225,118	\$53,209
Technology	4	\$145,715	\$44,770
Maintenance	1	\$22,255	\$3,847
School Board	5	\$0	\$0