

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Instruction	291	\$10,198,614	\$2,155,841
Administration	32	\$1,987,439	\$413,344
Facilities	14	\$849,495	\$190,575
Technology	6	\$391,679	\$73,161
Finance	4	\$334,137	\$62,477
Governing Body	6	\$0	\$0