| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| PFAA Academy | 45 | \$1,764,493 | \$547,247 |
| Central Services | 41 | \$1,248,982 | \$346,736 |
| Star Academy | 35 | \$1,173,337 | \$341,529 |
| LE Academy | 17 | \$658,831 | \$175,854 |
| Administrator | 8 | \$640,263 | \$151,604 |
| Pact Academy | 18 | \$435,487 | \$130,106 |
| VLA Academy | 9 | \$358,185 | \$82,302 |
| Substitute | 26 | \$105,198 | \$8,925 |
| Board Member | 7 | \$0 | \$0 |

