

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Education	170	\$3,444,636	\$393,258
Education Protection Act	28	\$1,013,813	\$127,455
Special Education	27	\$498,057	\$59,303
Title One	11	\$221,484	\$22,809
Food Service	7	\$102,215	\$6,381
After School	18	\$95,483	\$0
Governing Board	6	\$0	\$0