| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Teacher | 18 | \$700,988 | \$232,656 |
| Ceo | 1 | \$119,704 | \$40,019 |
| Superintendent | 1 | \$117,846 | \$42,835 |
| Instructional Aide | 8 | \$107,815 | \$41,242 |
| Principal | 1 | \$75,041 | \$28,262 |
| Business Analyst | 1 | \$57,250 | \$20,876 |
| Learning Center | 1 | \$54,769 | \$22,068 |
| It | 1 | \$40,513 | \$8,191 |
| Bus Driver | 1 | \$38,414 | \$8,523 |
| Hr/Payroll | 1 | \$38,117 | \$16,774 |
| Office | 5 | \$31,197 | \$6,855 |
| Janitor | 2 | \$28,652 | \$4,141 |
| Afterschool | 2 | \$11,172 | \$0 |
| Instrucitonal Aide | 1 | \$5,278 | \$0 |
| Bus Asst | 1 | \$4,271 | \$175 |
| Board Member | 7 | \$0 | \$0 |

