| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Maintenance | 10 | $\$ 104,686$ | $\$ 45,400$ |
| Administration | 2 | $\$ 64,521$ | $\$ 25,096$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

