| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 37 | $\$ 871,153$ | $\$ 98,158$ |
| Administration | 5 | $\$ 189,250$ | $\$ 18,785$ |
| Operations | 1 | $\$ 13,547$ | $\$ 0$ |
| Governing Board | 9 | $\$ 0$ | $\$ 0$ |

