

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Instructional  | 13        | \$287,578   | \$61,307                               |
| Administration | 2         | \$82,488    | \$9,284                                |
| Inst. Support  | 1         | \$1,238     | \$156                                  |
| Board Member   | 5         | \$0         | \$0                                    |