| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 75 | $\$ 947,067$ | $\$ 175,771$ |
| Administration | 7 | $\$ 243,934$ | $\$ 45,936$ |
| Operations | 7 | $\$ 40,681$ | $\$ 0$ |
| Board | 6 | $\$ 0$ | $\$ 0$ |

