| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Education | 23 | $\$ 447,550$ | $\$ 86,955$ |  |
| Administration | 3 | $\$ 60,223$ | $\$ 0$ |  |
| Custodial | 1 | $\$ 26,122$ | $\$ 0$ |  |
| Transportation | 2 | $\$ 22,858$ | $\$ 0$ |  |
| Food | 3 | $\$ 9,195$ | $\$ 0$ | $\$ 0$ |
| Board Member | 7 | $\mathbf{y}$ | $\$ 0$ | $\$ 0$ |

