| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Education | 129 | $\$ 3,123,240$ | $\$ 595,799$ |  |
| Administration | 15 | $\$ 180,907$ | $\$ 14,341$ |  |
| Food | 1 | $\$ 1,618$ | $\$ 0$ | $\$ 0$ |
| Governing Board | $\mathbf{7}$ | $\$ 0$ | $\$ 0$ |  |

