

Department	Employees	Total Wages	Total Retirement & Health Contribution
Education	85	\$2,334,947	\$442,596
Administration	16	\$805,336	\$159,207
Campus Support	11	\$158,844	\$23,143
Campus Aide	5	\$93,393	\$22,003
Physical & Mental Health	3	\$90,600	\$11,352
Governing Board	7	\$0	\$0