| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Labor | 4 | $\$ 138,159$ | $\$ 46,197$ |  |
| Administration | 1 | $\$ 66,082$ | $\$ 15,682$ |  |
| Board Of Trustees | 4 | $\$ 1,200$ | $\$ 0$ |  |

