

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------|------------------|--------------------|---|
| Education | 94 | \$2,456,359 | \$423,150 |
| Administration | 3 | \$85,364 | \$13,832 |
| Information Technology | 1 | \$31,605 | \$0 |
| Food | 1 | \$25,436 | \$0 |
| Governing Board | 7 | \$0 | \$0 |