| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 5 | $\$ 197,808$ | $\$ 99,985$ |  |
| Admin | 2 | $\$ 147,654$ | $\$ 40,809$ |  |
| Board | 5 | $\$ 0$ | $\$ 0$ |  |

