

Department	Employees	Total Wages	Total Retirement & Health Contribution
Education	115	\$2,444,125	\$437,765
Administration	21	\$898,819	\$172,420
Campus Support	24	\$382,315	\$73,355
Physical & Mental Health	3	\$36,134	\$5,251
Governing Board	7	\$0	\$0