

Department	Employees	Total Wages	Total Retirement & Health Contribution
Education	70	\$2,272,623	\$413,435
Administration	11	\$596,723	\$122,606
Campus Support	12	\$188,388	\$40,259
Physical & Mental Health	2	\$37,862	\$6,750
Governing Board	7	\$0	\$0