| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 5 | $\$ 100,640$ | $\$ 28,943$ |  |
| Admin | 4 | $\$ 96,346$ | $\$ 20,120$ |  |
| Board | 5 | $\$ 0$ | $\$ 0$ |  |

