

Department	Employees	Total Wages	Total Retirement & Health Contribution
Da Vinci Design	73	\$2,518,392	\$494,283
Da Vinci Science	48	\$2,470,386	\$483,404
Da Vinci Innovation Academy	34	\$1,272,859	\$247,860
Da Vinci Cmo	20	\$1,089,296	\$122,655
Da Vinci Communications	29	\$1,031,459	\$217,714
Stem Project Center	9	\$200,375	\$43,275
Da Vinci Flex	5	\$92,058	\$23,222
Da Vinci Rise	3	\$81,093	\$17,026
Substitutes	5	\$37,190	\$3,634
Da Vinci	8	\$8,030	\$1,515