| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Admin | 5 | $\$ 814,324$ | $\$ 82,584$ |  |
| Operations | 10 | $\$ 311,552$ | $\$ 100,482$ |  |
| Board | 7 | $\$ 0$ | $\$ 0$ |  |

