

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Education	65	\$2,110,787	\$491,890
Administration	22	\$1,255,043	\$259,836
Campus Support	3	\$99,565	\$32,652
Governing Board	6	\$0	\$0