| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Education | 61 | $\$ 2,203,254$ | $\$ 475,140$ |  |
| Administration | 7 | $\$ 240,359$ | $\$ 51,614$ |  |
| Governing Board | 7 | $\$ 0$ | $\$ 0$ |  |

