| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Education | 54 | $\$ 1,622,250$ | $\$ 160,585$ |  |
| Administration | 16 | $\$ 430,299$ | $\$ 15,494$ |  |
| Governing Board | 8 | $\$ 0$ | $\$ 0$ |  |

