

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|------------------|--------------------|---|
| Education | 72 | \$1,995,171 | \$384,004 |
| Administration | 10 | \$428,744 | \$98,689 |
| Campus Support | 15 | \$232,289 | \$75,559 |
| Board Member | 6 | \$0 | \$0 |