| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 55 | $\$ 1,682,265$ | $\$ 380,949$ |
| Administration | 10 | $\$ 337,559$ | $\$ 56,249$ |
| Campus Support | 3 | $\$ 91,538$ | $\$ 7,423$ |
| Governing Board | 7 | $\$ 0$ | $\$ 0$ |

