

Department	Employees	Total Wages	Total Retirement & Health Contribution
Education	45	\$1,160,432	\$236,088
Administration	9	\$398,852	\$75,555
Campus Support	8	\$110,067	\$19,225
Physical/Mental Health	2	\$43,847	\$6,489
Governing Board	7	\$0	\$0