

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	50	\$2,650,528	\$520,270
Education	104	\$2,142,692	\$396,203
Physical & Mental Health	12	\$713,390	\$136,409
Campus Support	20	\$344,146	\$70,106
Governing Board	7	\$0	\$0