

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	23	\$1,031,998	\$156,094
Student Services	14	\$285,377	\$31,155
Administration	3	\$240,044	\$32,167
Maintenance/Safety	4	\$92,806	\$11,046
Transportation	1	\$3,189	\$0
Governing Board	7	\$0	\$0