

Department	Employees	Total Wages	Total Retirement & Health Contribution
Upper School	63	\$2,784,956	\$516,206
Middle School	54	\$2,624,902	\$574,942
Making Waves Academy School	10	\$1,056,874	\$142,171
Central Services	16	\$636,729	\$118,207
Board Member	7	\$0	\$0