

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	123	\$12,517,625	\$3,451,249
Community & Recreation - Admin	27	\$2,037,149	\$730,170
City Manager	24	\$1,966,398	\$512,252
Community Development	25	\$1,912,525	\$601,342
Public Works-Grounds	29	\$1,542,273	\$580,845
Finance Department	15	\$1,259,565	\$379,097
Public Works-Administration	13	\$1,225,190	\$342,901
Public Works-Streets	17	\$998,425	\$398,315
Community & Recreation - Holly	116	\$702,077	\$66,731
Community & Recreation - Part-Time	14	\$448,151	\$176,782
Transit	3	\$329,540	\$101,091
Public Works-Facility Division	4	\$269,413	\$115,628
Community & Recreation - Sports Center	64	\$254,418	\$30,916
Community & Recreation - Senior Center	55	\$199,686	\$14,380
Public Works-Garage	2	\$148,232	\$71,327
Community & Recreation - Kennedy	26	\$143,144	\$11,114