

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	26	\$1,049,583	\$309,204
Support	12	\$355,856	\$173,350
Administration	6	\$338,402	\$105,544
Instructional Aide	2	\$42,927	\$4,774
Tutor	4	\$14,666	\$0
After School Program	6	\$7,367	\$0
Board of Directors	8	\$0	\$0