

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Pupil Services	305	\$10,680,510	\$2,023,270
Pioneer High School	100	\$5,711,813	\$1,023,721
Educational Services	94	\$5,583,271	\$952,385
Woodland High School	88	\$5,303,792	\$958,808
Various	913	\$4,501,759	\$233,677
Douglass Middle School	56	\$3,286,412	\$621,957
Maintenance And Operations	70	\$3,153,745	\$685,005
Tafoya Elementary School	42	\$2,582,435	\$465,533
Prairie Elementary School	43	\$2,346,312	\$416,958
Lee Middle School	48	\$2,301,997	\$433,125
Gibson Elementary School	40	\$1,916,445	\$332,575
Beamer Elementary School	34	\$1,844,082	\$337,284
Maxwell Elementary School	27	\$1,752,426	\$310,055
Freeman Elementary School	28	\$1,718,127	\$310,800
Transportation Department	38	\$1,649,134	\$323,283
Zamora Elementary School	22	\$1,633,254	\$274,797
Food Services	68	\$1,590,897	\$376,394
Whitehead Elementary School	32	\$1,315,697	\$216,606
Plainfield Elementary School	18	\$1,234,315	\$215,139
Dingle Elementary School	23	\$1,145,740	\$208,375
Science-Tech Charter School	20	\$1,144,038	\$191,996
Adult Education	36	\$1,070,364	\$180,697
Cache Creek High School	15	\$883,685	\$159,612
Business Office	14	\$860,675	\$159,745
Human Resources	11	\$777,356	\$139,257
Child Development	18	\$512,695	\$97,495
Technology Department	5	\$466,975	\$69,429
Superintendent Office	10	\$401,169	\$61,404
Curriculum Assessment, Research & Evaluation	5	\$250,778	\$50,440
Business Services	2	\$98,578	\$10,377

Enrollment Center	1	\$77,464	\$13,552
Service Center	1	\$62,196	\$12,882
Various Elementary School	1	\$17,196	\$4,523
Tafoya Elementary	1	\$16,225	\$4,598