| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Staff | 5 | $\$ 124,621$ | $\$ 27,925$ |  |
| Management | 1 | $\$ 86,316$ | $\$ 15,594$ |  |
| Board | 3 | $\$ 3,700$ | $\$ 0$ |  |

