| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------------|-----------|-------------|--|
| Teacher | 11 | \$566,079 | \$148,569 |
| Instructional Aides/Tutors | 3 | \$52,158 | \$6,227 |
| Clerical | 1 | \$44,760 | \$5,409 |
| Classified Support | 1 | \$39,325 | \$17,388 |
| Mupu Elementary School District | 4 | \$5,904 | \$104 |
| Certificated Management | 1 | \$5,540 | \$25,470 |
| Board Of Directors | 7 | \$0 | \$0 |