

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|------------------|--------------------|---|
| Teachers | 67 | \$2,095,387 | \$505,727 |
| Classified Support | 17 | \$380,892 | \$124,554 |
| Certificated Management | 3 | \$261,635 | \$51,814 |
| Clerical | 3 | \$166,797 | \$50,265 |
| Instructional Aide | 12 | \$163,919 | \$27,097 |
| Board Member | 5 | \$0 | \$0 |