

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teachers	67	\$2,095,387	\$505,727
Classified Support	17	\$380,892	\$124,554
Certificated Management	3	\$261,635	\$51,814
Clerical	3	\$166,797	\$50,265
Instructional Aide	12	\$163,919	\$27,097
Board Member	5	\$0	\$0