

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	313	\$15,001,602	\$4,110,988
Administrators	24	\$2,387,640	\$535,012
Main/Trans/Operations	42	\$1,609,595	\$662,202
Office/Clerical	46	\$1,504,276	\$670,318
Instructional Assistants	69	\$1,263,357	\$565,628
Classified Management	10	\$716,663	\$211,130
Other Certificated	9	\$605,245	\$169,730
Food Service	30	\$566,503	\$233,168
Miscellaneous	36	\$497,650	\$147,283
Confidential/Supervisory	6	\$401,403	\$120,441
Technology	6	\$341,381	\$96,327
Fillmore Unified School District	76	\$248,505	\$8,848
Pre-School Teacher	10	\$110,590	\$60,697
Migrant	3	\$94,541	\$44,226
Nfl Pre-K Teacher	4	\$66,381	\$28,905
Ia Preschool- 12 Mo	6	\$28,869	\$11,147
Ce Adult Ed Teachers	2	\$6,039	\$760
Board Member	5	\$0	\$0