

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teachers	49	\$1,846,251	\$426,718
Classified Support	35	\$384,766	\$73,793
Certificated Management	3	\$377,232	\$71,969
Clerical	6	\$209,383	\$55,187
Aides	6	\$66,155	\$5,159
Classified Management	1	\$55,922	\$16,430
Para educator	2	\$18,838	\$1,223
Certificated Professional Expert	1	\$10,200	\$0
Board Member	5	\$0	\$0